

Mad In America Continuing Education

Incomes and Expenses, (2014-2015)

Income

Donations:		109,500.00
CEUs		2,905.74
Interest		<u>140.59</u>
Total Income:		<u>\$112,546.33</u>

Expenses

Contract Services			
Executive Director			36,000.00
Consulting			1,137.50
Course Development			
Honorariums	5,143.50		
Video Fees	26,950.00		
Travel	513.20		
Misc.	<u>403.12</u>		
Total course development			33,009.82
CEU/CME Approvals			13,000.00
Internet Web Site			
Programming	450.00		
Hosting	29.90		
Ruzuku	<u>994.00</u>		
Total Internet			1,473.90
Marketing			
Design	500.00		
Newsletter	<u>160.00</u>		
Total marketing			660.00
Administrative Fees			3,133.23
Travel			
Dinners	539.95		

Yale Symposium	<u>1505.59</u>	
Total travel		2,045.54
CEU Processing fees		275.09
Uncategorized		
Conference America		<u>312.61</u>
Total expenses		<u>\$91,047.69</u>
Net Cash as of 12/31/2015		\$21,498.64